

Appendix 1

Saddleworth and Lees District Plan

Budgets	
Councillors (Revenue)	Total £45,000 (£5,000 per Councillor)
DE (Revenue)	£30,000
DE (Capital)	£30,000
TOTAL ALL BUDGETS	£105,000

Community resilience and building a co-operative approach

Action	By Who?	By When?	Resources needed	In which places?
<ul style="list-style-type: none"> • To reduce isolation and loneliness <ul style="list-style-type: none"> ○ Investigate community transport options in Saddleworth and Lees ○ Evaluate/continue to deliver Womens DIY/She Sheds' (currently delivered at Springhead Community Centre) ○ Help to ensure the sustainability of the Men in Sheds project in 	<p>Lisa Macdonald/Christine Wilson/ Traffic and Transport sub group</p> <p>Christine Wilson/Age UK</p> <p>Lisa Macdonald/Age UK</p>	<p>Initial fact finding Oct 2016</p> <p>Aug 2016</p> <p>April 2017</p>	<p>No funding required at this time</p> <p>TBC</p> <p>No funding required at this time</p>	<p>Whole of Saddleworth & Lees</p> <p>Saddleworth West and Lees (Springhead Community Centre)</p> <p>Whole of Saddleworth</p>

<ul style="list-style-type: none"> ○ Saddleworth and Lees ○ Help to support residents with positive activities and events ○ Support intergenerational projects 	<p>Lisa Macdonald</p> <p>Christine Wilson/Sue Palfrey</p>	<p>April 2017</p> <p>October 2016</p>	<p>Indicative allocation £2,000</p> <p>Options to be explored as required</p>	<p>and Lees</p> <p>Whole of Saddleworth and Lees</p>
<ul style="list-style-type: none"> ● Supporting the community <ul style="list-style-type: none"> ○ Dawson's Field Annual Fun Day In partnership with Scouthead and Austerlands Community Association 	<p>Christine Wilson/ Scouthead and Austerlands Community Association</p>	<p>21 July 2016</p>	<p>£1,500 DE/Councillor budgets</p> <p>(to match fund local fundraising)</p>	<p>Dawson's Field Scouthead</p>
<ul style="list-style-type: none"> ○ Support events of cultural and traditional significance in Saddleworth and Lees <ul style="list-style-type: none"> ▪ Band Contest 	<p>Lisa Macdonald/Christine Wilson</p> <p>Lisa Macdonald</p>	<p>April 2017</p> <p>April 2017</p>	<p>DE/Councillor Budget (indicative allocation) £4,000)</p> <p>DE/Councillor Budgets (Indicative allocation £17,000)</p>	<p>Whole of Saddleworth and Lees</p>
<ul style="list-style-type: none"> ○ Support community/voluntary activity through small grants in line with the priorities of the Saddleworth and Lees District Executive 	<p>Christine Wilson</p>	<p>April 2017</p>	<p>DE/ Councillor Budgets (indicative allocation £15,000)</p>	<p>Whole of Saddleworth and Lees</p>
<ul style="list-style-type: none"> ○ Support groups to access other local funding streams 	<p>Christine Wilson</p>	<p>April 2017</p>		<p>Whole of Saddleworth and Lees</p>
<ul style="list-style-type: none"> ○ Support the work of the Community 	<p>Christine Wilson</p>	<p>April 2017</p>	<p>DE Budget £1,500</p>	<p>Whole of</p>

Development Worker				Saddleworth and Lees
<ul style="list-style-type: none"> ○ Develop borough wide initiatives in Saddleworth and Lees such as Get Oldham Growing and Dementia Friendly Communities 	Christine Wilson	April 2017	No funding required at this time	Whole of Saddleworth and Lees
<ul style="list-style-type: none"> ○ Support for Saddleworth and Lees Christmas Lights costs and switch on events 	Lisa Macdonald/Jane Soriente	December 2016 (annual event)	DE allocation (based on 2015/16 costs £5,015)	Whole of Saddleworth and Lees
<ul style="list-style-type: none"> ○ Support for additional winter maintenance and hand held gritters 	Lisa Macdonald/Jane Soriente	December 2016 (annual event)	DE allocation (based on 2015/16 costs £3,965)	Whole of Saddleworth and Lees
<ul style="list-style-type: none"> ● Improving Community Facilities <ul style="list-style-type: none"> ○ Support residents to make best use of buildings in the community 	Lisa Macdonald/Christine Wilson	April 2017	Options to be explored as required	Whole of Saddleworth and Lees
<ul style="list-style-type: none"> ○ Support the future use of the Satellite Centre 	Lisa Macdonald/Christine Wilson	Dec 2016	Options to be explored as required	Whole of Saddleworth and Lees
<ul style="list-style-type: none"> ● Improve communication between residents/businesses with the Council and partners <ul style="list-style-type: none"> ○ Support the asset transfer process ○ Help residents navigate council services more effectively ○ Expand the reach of the district network and facebook page 	Lisa Macdonald	April 2017	No funding required at this time	Whole of Saddleworth and Less
<ul style="list-style-type: none"> ● Develop allotments and growing hubs/food networks <ul style="list-style-type: none"> ○ Establish Uppermill allotment project 	Lisa Macdonald/Parish	March 2017	Funding secured	Uppermill for all Saddleworth and Lees

<ul style="list-style-type: none"> ○ Lees Park growing hub and social enterprise ○ Development of growing hub at Saddleworth Leisure Centre – existing planting area to be replaced with edible and sensory planting 	<p>Council</p> <p>Lisa Macdonald/Green Space Development Team</p>	<p>Dec 2016</p> <p>Oct 2016</p>	<p>No funding required at this time</p> <p>Initial Funding secured</p>	<p>Residents</p> <p>Saddleworth West and Lees</p> <p>Saddleworth Leisure Centre</p>
<ul style="list-style-type: none"> ● Support for children and young people <ul style="list-style-type: none"> ○ Support re-location of youth provision & activity ○ Support and develop the delivery of activities for young people through the community and volunteers ○ Ensure safe, good quality provision for young people 	<p>Lisa Macdonald/Sue Palfrey</p>	<p>April 2017</p>	<p>£2,000 indicative allocation</p>	<p>Whole of Saddleworth and Lees</p>

Improving health and well-being

Action	By Who?	By When?	Resources needed	In which places?
<ul style="list-style-type: none"> • Outdoor Health and Wellbeing <ul style="list-style-type: none"> ○ Promote informal recreation/sport activity in council parks and open spaces and footpath networks ○ Promote and develop the wider physical activity offer available for residents in the district ○ Invest in the improvement of sports facilities and clubs where opportunities arise initially: ○ Churchill tennis courts and 'trim trail' 	<p>Lisa Macdonald/ Health and Wellbeing Sub Group</p> <p>Lisa Macdonald/Green Space Development Team</p>	<p>April 2017</p> <p>Dec 2016</p>	<p>Existing resources (there may be opportunities to commission additional activity)</p> <p>Initial funding secured</p>	<p>Whole of Saddleworth and Lees</p>
<ul style="list-style-type: none"> • Support local people to adopt healthy lifestyles through <ul style="list-style-type: none"> ○ Oral health promotion ○ Promotion of health checks ○ MECC (making every contact count) messages ○ Targeted campaigns e.g. Mens Health ○ Improved awareness of wider health campaigns 	<p>Lisa Macdonald (Health and Wellbeing Sub Group)</p>	<p>Dec 2016</p>	<p>No funding required at this time</p>	<p>Whole of Saddleworth and</p>

<ul style="list-style-type: none"> • ‘Social Prescribing’ <ul style="list-style-type: none"> ○ Investigate the creation of a ‘social prescribing’ model for Saddleworth and Lees – working with Saddleworth medical and practice (CCG) and partner organisations 	<p>Lisa Macdonald (Health and Wellbeing Subgroup)</p>	<p>Dec 2016</p>	<p>No funding required at this time</p>	<p>Whole of Saddleworth and Lees</p>
<ul style="list-style-type: none"> • Reduce alcohol related health and social harms <ul style="list-style-type: none"> ○ Continue to roll out and deliver Power 2 Resist programme in schools and community – moving towards a sustainable means of changing behaviour and attitudes towards alcohol consumption ○ Develop a programme of targeted work based on areas where there appears to be high levels of alcohol abuse. 	<p>Lisa Macdonald/Sue Palfrey (Health and Wellbeing subgroup)</p>	<p>Dec 2017</p>	<p>Public Health district allocation committed</p> <p>Use free resources such as drink aware, change for life</p>	<p>Whole of Saddleworth and Lees</p>
<ul style="list-style-type: none"> • Promote good mental health <ul style="list-style-type: none"> ○ Support mental health interventions for all ages and in particular children and young people 	<p>Lisa Macdonald/Sue Palfrey</p>		<p>Initial investment secured</p>	<p>Whole of Saddleworth and Lees</p>

Improving the environment

Action	By Who?	By When?	Resources needed	In which places?
<ul style="list-style-type: none"> • Support communities to improve, enhance and maintain the local environment <ul style="list-style-type: none"> ○ Work to further enhance the physical environment of the district by supporting community groups with clean ups and planting schemes etc 	Lisa Macdonald/Stan Mitchell (Environment Committee)	April 2017	Existing resources any additional TBC	Whole of Saddleworth and Lees
<ul style="list-style-type: none"> ○ Support Summer and Winter planting commitments 	Lisa Macdonald	Summer and winter 2016	Allocation from the DE £2,580	Whole of Saddleworth and Lees
<ul style="list-style-type: none"> • Investment in the natural and built environment <ul style="list-style-type: none"> ○ Improve the environment by investing in environmental improvement schemes such as footpath improvements and enhanced maintenance works 	Lisa Macdonald/Stan Mitchell	April 2017	Councillor and DE allocations Indicative allocation £4,000	Whole of Saddleworth and Lees

<ul style="list-style-type: none"> • Investment in pedestrian and traffic safety <ul style="list-style-type: none"> ○ To help alleviate issues with parking, traffic and pedestrian safety, looking at hotspots across the district and working through potential interventions 	Lisa Macdonald/Traffic and Transport sub group	April 2017	Councillor and DE Capital/revenue TBC as issues and solutions arise	Hot spots across Saddleworth and Lees
<ul style="list-style-type: none"> • Response to flooding incidents <ul style="list-style-type: none"> ○ Investigate community response to flooding issues in Saddleworth and Lees 	Parish Council/EA/Lisa Macdonald	Dec 2016	No funding required at this time	Hot spots across Saddleworth and Lees

People feeling safe in their local area

Action	By Who?	By When?	Resources needed	In which places?
<ul style="list-style-type: none"> • Work with Police and partners to enhance community safety <ul style="list-style-type: none"> ○ Explore options for a Business Watch Scheme (response to increase in business crime in Saddleworth South) 	Lisa Macdonald/GMP/Community Safety Services	Dec 2016	No funding required at this time	Saddleworth South with potential to be replicated across whole of Saddleworth and Lees

<ul style="list-style-type: none"> ○ Invest in crime prevention measures such as target hardening and alley gating 	Lisa Macdonald/Mike Fleming	April 2017	Councillor and DE allocations £2,000 indicative allocation	Hot spots across Saddleworth and Lees
<ul style="list-style-type: none"> ○ Investigate opportunities for CCTV to improve safety on Uppermill High Street (with Uppermill Residents Association) 	Lisa Macdonald/Response Services	Dec 2017	TBC depending on viability of a proposal	High Street, Uppermill
<ul style="list-style-type: none"> ○ Continue to grow effective working relationships with Police and partners and share appropriate intelligence 	Lisa Macdonald/ Mike Fleming	April 2017	No funding required at this time	Whole of Saddleworth and Lees

Educational Attainment & Employment

Action	By Who?	By When?	Resources needed	In which places?
<ul style="list-style-type: none"> • Support Business to thrive <ul style="list-style-type: none"> ○ Support Lees High Street Investment Fund 	Lisa Macdonald/Liz Kershaw	April 2017	Existing Resources	Saddleworth West and Lees
<ul style="list-style-type: none"> • Support residents to access support and training <ul style="list-style-type: none"> ○ Support community organisations to provide IT for 	Lisa Macdonald/Christine Wilson	April 2017	No funding required at this time	Whole of Saddleworth and Lees

local residents				
<ul style="list-style-type: none"> • Explore opportunities to promote Saddleworth and Lees as a tourism destination <ul style="list-style-type: none"> ○ Review of community toilets scheme/Toilets in Uppermill Park • Get Oldham Working <ul style="list-style-type: none"> ○ Explore local opportunities for residents through Get Oldham Working 	<p>Lisa Macdonald/ Parish Council</p> <p>Lisa Macdonald/GO W team</p>	<p>October 2016</p> <p>April 2017</p>	<p>No funding required at this time</p> <p>No funding required at this time</p>	<p>Whole of Saddleworth and Lees</p> <p>Whole of Saddleworth and Lees</p>